Seaside Pointe HOA 2026 OPERATING BUDGET

Approved by the Board of Directors on November 11, 2025.

INCOME

Assessments (24 lots x $1,800)	$43,200
Interest	$250
Total income	$43,450

EXPENSES

Management fee	$9,600
Insurance	$8,400
Landscaping	$7,800
Pool service	$3,600
Utilities	$4,200
Reserve contribution	$9,850
Total expenses	$43,450